

Mississippi Fair Commission P.O. Box 892 Jackson, MS 39205
AGENCY ADDRESS

Rick Reno
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2014	Estimate Expenses FY Ending June 30, 2015	Requested for FY Ending June 30, 2016	Requested Increase (+) or Decrease (-) FY 2016 vs. FY 2015 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	1,092,166	1,353,828	1,353,828		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	1,092,166	1,353,828	1,353,828		
2. Travel					
a. Travel & Subsistence (In-State)	1,534	6,000	6,000		
b. Travel & Subsistence (Out-of-State)	2,552	6,000	6,000		
c. Travel & Subsistence (Out-of-Country)					
Total Travel	4,086	12,000	12,000		
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	87,588	66,600	66,600		
b. Communications, Transportation & Utilities	783,991	793,600	793,600		
c. Public Information	70,855	76,000	76,000		
d. Rents	51,626	39,500	39,500		
e. Repairs & Service	327,470	334,500	334,500		
f. Fees, Professional & Other Services	1,372,612	1,363,478	1,363,478		
g. Other Contractual Services	134,945	156,800	156,800		
h. Data Processing	17,887	14,900	14,900		
i. Other	2,078	207	207		
Total Contractual Services	2,849,052	2,845,585	2,845,585		
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies	13,926	22,000	22,000		
b. Printing & Office Supplies & Materials	30,772	35,000	35,000		
c. Equipment, Repair Parts, Supplies & Accessories	71,024	79,000	79,000		
d. Professional & Scientific Supplies & Materials	1,361				
e. Other Supplies & Materials	129,010	131,550	131,550		
Total Commodities	246,093	267,550	267,550		
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	2,045				
d. IS Equipment (Data Processing & Telecommunications)					
e. Equipment - Lease Purchase					
f. Other Equipment					
Total Equipment (Schedule D-2)	2,045				
3. Vehicles (Schedule D-3)	4,500				
4. Wireless Comm. Devices (Schedule D-4)		300	300		
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	53,441	50,000	50,000		
TOTAL EXPENDITURES	4,251,383	4,529,263	4,529,263		
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	463,737	434,048	434,048		
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds _____ Other Special Funds (Specify) _____					
43160 state fair receipts	2,536,662	2,700,000	2,700,000		
43100 user fees	1,033,939	1,200,000	1,200,000		
403010, 45020, 44630, 46010 sales	60,584	68,000	68,000		
40150, 49300, 49305, 49320 trans, refunds, cw	590,509	561,263	561,263		
Less: Estimated Cash Available Next Fiscal Period	(434,048)	(434,048)	(434,048)		
TOTAL FUNDS (equals Total Expenditures above)	4,251,383	4,529,263	4,529,263		
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Positions Authorized in Appropriation Bill					
Permanent: Full Time:	16	16	16		
Part Time:	42	42	42		
Time-Limited: Full Time:					
Part Time:					
Average Annual Vacancy Rate (Percentage)					
Permanent: Full Time:					
Part Time:					
Time-Limited: Full Time:					
Part Time:					

Approved by: _____
Official of Board or Commission

Budget Officer: Tracey Gardner / Tracey@mdac.ms.gov

Phone Number: 601-961-4000

Submitted by: Rick Reno
Name

Title: Executive Director

Date: July 31, 2014

REPORT BY FUNDING SOURCE

Name of Agency Mississippi Fair Commission

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. 43160 state fair receipts	1,092,166	100.00%		1,353,828	100.00%		1,353,828	100.00%	
11. 43100 user fees									
12. 403010, 45020, 44630, 46010 sales									
13. 40150, 49300, 49305, 49320 trans, refunds,									
Total Salaries	1,092,166		25.68%	1,353,828		29.89%	1,353,828		29.89%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. 43160 state fair receipts									
11. 43100 user fees									
12. 403010, 45020, 44630, 46010 sales	4,086	100.00%		12,000	100.00%		12,000	100.00%	
13. 40150, 49300, 49305, 49320 trans, refunds,									
Total Travel	4,086		0.09%	12,000		0.26%	12,000		0.26%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. 43160 state fair receipts	1,444,496	50.70%		1,346,172	47.30%		1,346,172	47.30%	
11. 43100 user fees	1,033,939	36.29%		1,200,000	42.17%		1,200,000	42.17%	
12. 403010, 45020, 44630, 46010 sales									
13. 40150, 49300, 49305, 49320 trans, refunds,	370,617	13.00%		299,413	10.52%		299,413	10.52%	
Total Contractual	2,849,052		67.01%	2,845,585		62.82%	2,845,585		62.82%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. 43160 state fair receipts									
11. 43100 user fees									
12. 403010, 45020, 44630, 46010 sales	26,093	10.60%							
13. 40150, 49300, 49305, 49320 trans, refunds,	220,000	89.39%		267,550	100.00%		267,550	100.00%	
Total Commodities	246,093		5.78%	267,550		5.90%	267,550		5.90%

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Fair Commission

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. 43160 state fair receipts									
11. 43100 user fees									
12. 403010, 45020, 44630, 46010 sales									
13. 40150, 49300, 49305, 49320 trans, refunds, cw									
Total Other Than Equipment									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. 43160 state fair receipts									
11. 43100 user fees									
12. 403010, 45020, 44630, 46010 sales	2,045	100.00%							
13. 40150, 49300, 49305, 49320 trans, refunds, cw									
Total Equipment	2,045		0.04%						
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. 43160 state fair receipts									
11. 43100 user fees									
12. 403010, 45020, 44630, 46010 sales									
13. 40150, 49300, 49305, 49320 trans, refunds, cw	4,500	100.00%							
Total Vehicles	4,500		0.10%						
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. 43160 state fair receipts									
11. 43100 user fees									
12. 403010, 45020, 44630, 46010 sales				300	100.00%		300	100.00%	
13. 40150, 49300, 49305, 49320 trans, refunds, cw									
Total Wireless Comm. Devices				300		0.00%	300		0.00%

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Fair Commission

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. 43160 state fair receipts									
11. 43100 user fees									
12. 403010, 45020, 44630, 46010 sales									
13. 40150, 49300, 49305, 49320 trans, refunds,	53,441	100.00%		50,000	100.00%		50,000	100.00%	
Total Subsidies, Loans & Grants	53,441		1.25%	50,000		1.10%	50,000		1.10%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. 43160 state fair receipts	2,536,662	59.66%		2,700,000	59.61%		2,700,000	59.61%	
11. 43100 user fees	1,033,939	24.32%		1,200,000	26.49%		1,200,000	26.49%	
12. 403010, 45020, 44630, 46010 sales	32,224	0.75%		12,300	0.27%		12,300	0.27%	
13. 40150, 49300, 49305, 49320 trans, refunds,	648,558	15.25%		616,963	13.62%		616,963	13.62%	
TOTAL	4,251,383		100.00%	4,529,263		100.00%	4,529,263		100.00%

SPECIAL FUNDS DETAIL

Mississippi Fair Commission
Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Section S TOTAL				

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source	FY 2015	FY 2016			
	Cash Balance-Unencumbered					
Section A TOTAL						

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	463,737	434,048	434,048
43160 state fair receipts (3430)	state fair receipts	2,536,662	2,700,000	2,700,000
43100 user fees (3430)	rental of state property	1,033,939	1,200,000	1,200,000
403010, 45020, 44630, 46010 sales	sales	60,584	68,000	68,000
49150, 49300, 49305, 49320 trans,	other income	227,593	196,763	196,763
40150 SALES TAX (3430)	SALES TAX	362,916	364,500	364,500
Section B TOTAL		4,685,431	4,963,311	4,963,311
Section S + A + B TOTAL		4,685,431	4,963,311	4,963,311

C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/14	(2) Balance as of 6/30/15	(3) Balance as of 6/30/16
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

Mississippi Fair Commission

Name of Agency

FEDERAL FUNDS

This is a one time grant issued by Emergency Management to reimburse for costs incurred during Hurricane Katrina evacuation.

OTHER SPECIAL FUNDS

1. State Fair
The source of this fund is admissions, space rental, carnival, entries, and sponsors for State Fair
2. User Fees & Other
The source of this fund is rental, concessions, parking etc.
3. Shavings
The MS State Fair is now selling shavings during livestock events.
4. Donations
the source of this fund is donations and sponsorships

TREASURY FUND/BANK

Special Funds

1. State Fair
The source of this fund is admissions, space rental, carnival, entries and sponsors for State Fair
2. User Fees & Other
The source of this fund is rental, concessions, parking and interest on checking
3. Shavings
The MS State Fair is selling shavings during livestock events.
4. Donations
The source of this fund is donations and sponsorships

Treasury Fund/Bank

1. State Fair
The source of this fund is admissions, space rental, carnival, entries, and sponsors for the State Fair.
2. User Fees and Other
The source of this fund is rentals, concessions, parking, and interest on checking.
3. Sales Tax
4. Shavings

CONTINUATION AND EXPANDED REQUEST

Mississippi Fair Commission
AGENCY

Program No. _____ of _____ I. Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				1,092,166	1,092,166
Travel				4,086	4,086
Contractual Services				2,849,052	2,849,052
Commodities				246,093	246,093
Other Than Equipment					
Equipment				2,045	2,045
Vehicles				4,500	4,500
Wireless Comm. Devs.					
Subsidies, Loans & Grants				53,441	53,441
Total				4,251,383	4,251,383
No. of Positions (FTE)				16.00	16.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				1,353,828	1,353,828
Travel				12,000	12,000
Contractual Services				2,845,585	2,845,585
Commodities				267,550	267,550
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.				300	300
Subsidies, Loans & Grants				50,000	50,000
Total				4,529,263	4,529,263
No. of Positions (FTE)				16.00	16.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

Mississippi Fair Commission
AGENCY

Program No. _____ of 1 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			1,353,828	1,353,828
Travel			12,000	12,000
Contractual Services			2,845,585	2,845,585
Commodities			267,550	267,550
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.			300	300
Subsidies, Loans & Grants			50,000	50,000
Total			4,529,263	4,529,263
No. of Positions (FTE)			16.00	16.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

SUMMARY OF PROGRAMS
FORM MBR-1-03sum

Mississippi Fair Commission
Agency Name

FUNDING REQUESTED FISCAL YEAR 2016

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. MISSISSIPPI FAIRGROUNDS COMPLEX				4,529,263	4,529,263
SUMMARY OF ALL PROGRAMS				4,529,263	4,529,263

CONTINUATION AND EXPANDED REQUEST

Mississippi Fair Commission
AGENCY

Program No. 1 of 1 Programs

MISSISSIPPI FAIRGROUNDS COMPLEX
PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				1,092,166	1,092,166
Travel				4,086	4,086
Contractual Services				2,849,052	2,849,052
Commodities				246,093	246,093
Other Than Equipment					
Equipment				2,045	2,045
Vehicles				4,500	4,500
Wireless Comm. Devs.					
Subsidies, Loans & Grants				53,441	53,441
Total				4,251,383	4,251,383
No. of Positions (FTE)				16.00	16.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				1,353,828	1,353,828
Travel				12,000	12,000
Contractual Services				2,845,585	2,845,585
Commodities				267,550	267,550
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.				300	300
Subsidies, Loans & Grants				50,000	50,000
Total				4,529,263	4,529,263
No. of Positions (FTE)				16.00	16.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Fair Commission
AGENCY

Program No. 1 of 1 Programs

MISSISSIPPI FAIRGROUNDS COMPLEX
PROGRAM

FY 2016 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2016 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2016 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				1,353,828	1,353,828
Travel				12,000	12,000
Contractual Services				2,845,585	2,845,585
Commodities				267,550	267,550
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.				300	300
Subsidies, Loans & Grants				50,000	50,000
Total				4,529,263	4,529,263
No. of Positions (FTE)				16.00	16.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

PROGRAM DECISION UNITS

Mississippi Fair Commission

1 - MISSISSIPPI FAIRGROUNDS COMPLEX

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2016 Total Request			
SALARIES	1,353,828				1,353,828			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,353,828				1,353,828			
TRAVEL	12,000				12,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	12,000				12,000			
CONTRACTUAL	2,845,585				2,845,585			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,845,585				2,845,585			
COMMODITIES	267,550				267,550			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	267,550				267,550			
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV	300				300			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	300				300			
SUBSIDIES	50,000				50,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	50,000				50,000			
TOTAL	4,529,263				4,529,263			

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	4,529,263				4,529,263			
TOTAL	4,529,263				4,529,263			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	16.00				16.00			
TOTAL FTE	16.00				16.00			

PRIORITY LEVEL:

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PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Fair Commission

1 - MISSISSIPPI FAIRGROUNDS COMPLEX

AGENCY NAME

PROGRAM NAME

I. Program Description:

Management of public facilities for entertainment, education and marketing events, such as tradeshow, sporting events, livestock shows, flea markets, the State Fair and Dixie National Livestock Show and Rodeo

II. Program Objective:

Maintain buildings and grounds in optimum condition for use by public. Promote maximum use of facilities and produce the State Fair and Dixie National.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Mississippi Fair Commission

1 - MISSISSIPPI FAIRGROUNDS COMPLEX

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2014 <u>ACTUAL</u>	FY 2015 <u>ESTIMATED</u>	FY 2016 <u>PROJECTED</u>
1 Event Days	513.00	520.00	520.00
2 Est. Total Attendance	1,256,438.00	1,250,000.00	1,250,000.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2014 <u>ACTUAL</u>	FY 2015 <u>ESTIMATED</u>	FY 2016 <u>PROJECTED</u>
1 Event Days	513.00	520.00	520.00
2 Est. Total Attendance	1,256,438.00	1,250,000.00	1,250,000.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2014 <u>ACTUAL</u>	FY 2015 <u>ESTIMATED</u>	FY 2016 <u>PROJECTED</u>
1 Event Days	513.00	520.00	520.00
2 Est. Total Attendance	1,256,438.00	1,250,000.00	1,250,000.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Fair Commission

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) MISSISSIPPI FAIRGROUNDS COMPLEX				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	4,529,263		4,529,263	
TOTAL	4,529,263		4,529,263	
Narrative Explanation:				
SUMMARY OF ALL PROGRAMS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	4,529,263		4,529,263	
TOTAL	4,529,263		4,529,263	

MISSISSIPPI FAIR COMMISSION MEMBERS

Mississippi Fair Commission
Agency

A. Explain Rate and manner in which board members are reimbursed:

N/A

B. Estimated number of meetings FY2015

4

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	Cindy Hyde Smith	Jackson, MS			Ex Officio
2.	Jean Massey	Jackson, MS			Ex Officio
3.	Gary Jackson	Starkville, MS			Ex Officio
4.	Tony Yarber	Jackson, MS			Ex Officio
5.	Larry Demuth	Raymond, MS			Ex Officio
6.	Paul Smith	Jackson, MS	Governor	7-1-07	4 years
7.	Brent Christiansen	Jackson, MS			Ex Officio

Identify Statutory Authority (Code Section or Executive Order Number)*

Sec 69-5-1 Miss. Code 1972 Annotated

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Mississippi Fair Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition			
61020 Emp Trng	835		
61060 Awards	86,434	66,600	66,600
61030 trav registr	319		
TOTAL (A)	87,588	66,600	66,600
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.	5,562	3,000	3,000
611XX Transportation of Goods (61180-61190)	805	600	600
61210 Electricity	614,967	600,000	600,000
61220 Gas	38,183	40,000	40,000
61230 Water & Sewage	124,403	150,000	150,000
61192 fuel sur	71		
TOTAL (B)	783,991	793,600	793,600
C. PUBLIC INFORMATION (61300-61399)			
61310 Public Information	70,855	72,000	72,000
61350 Exhibits & Displays		4,000	4,000
TOTAL (C)	70,855	76,000	76,000
D. RENTS (61400-61499)			
61440 Rent ofc equ	5,700		
61480 exh disp con			
61490 other rental	45,926	39,500	39,500
TOTAL (D)	51,626	39,500	39,500
E. REPAIRS & SERVICES (61500-61599)			
61500 R&S GROUNDS	5,095		
61520 REP SER BLDG	257,785	302,000	302,000
61530 REP MACH/FE	49,350	32,500	32,500
61540 REP VEHICLES	2,957		
61550 R&S OFFICE	721		
61580 REP SER SHOP	596		
61590 R&S-MISC	4,037		
61510 rep svc hwy			
61570 r&s lab equip			
61531 Main Mach/Fe	6,929		
TOTAL (E)	327,470	334,500	334,500
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61615 SAAS Fees - DFA	4,359		
61616 MMRS Fees	12,481	60,385	60,385
61620 Department of Audit	1,730		
6162X Accounting (61621-61624)	9,400		
6163X Legal (61630-61631)	109,645	119,000	119,000
61650 State Personnel Board	7,946	7,946	7,946
6165X Personnel Services Contracts (61651-61658)	922,423	926,147	926,147
61681 ENTERTAINER FEE	253,900	250,000	250,000
61683 CN WK / SPAHRS	45,326		
61690 Other Fees & Services	5,318		
61660 CT CST&CT RP			
61670 LAB TEST FEE	84		

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Mississippi Fair Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61661 REC NOT FEES			
61685 C EMP UN INS			
61644 Oth Med Serv			
TOTAL (F)	1,372,612	1,363,478	1,363,478
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 LIAB. POOL	11,784	12,000	12,000
61710 Insurance & Fidelity Bonds	875	1,000	1,000
61718 Serv Chrg Bk			
61720 Membership Dues	1,695	1,800	1,800
61730 Laundry, Dry Cleaning & Towel Service	19,281	20,000	20,000
61740 Salv Dem Rem	99,987	120,000	120,000
61800 Procurement Card Contractual	1,323	2,000	2,000
61717 fed wire charge			
TOTAL (G)	134,945	156,800	156,800
H. INFORMATION TECHNOLOGY (61900-61990)			
61917 Service Charges Paid to State Computer Center	2,908	3,000	3,000
61922 Mo Tel Ou Vn	486		
61923 Mo Tel ITS	4,588	5,000	5,000
61924 Lg Dis-Ou Ve	242		
61925 Lg Dist-ITS	62		
61927 Private Data Line Monthly Charges - ITS	528		
61939 Cell Out Ven	4,930	5,100	5,100
61940 Wrls Dat Trn	3,743	1,800	1,800
61905 IS PR FE ITS			
61908 TELCOM FE OU			
61929 PUB NET ITS			
61902 it pr fe out	400		
TOTAL (H)	17,887	14,900	14,900
I. OTHER (61991-61999)			
6199X Prior Year Expense (61997-61998)	2,078	207	207
TOTAL (I)	2,078	207	207
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	2,849,052	2,845,585	2,845,585
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	2,849,052	2,845,585	2,845,585
TOTAL FUNDS	2,849,052	2,845,585	2,845,585

**SCHEDULE C
COMMODITIES**

Mississippi Fair Commission
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62010 Agg Sand Gra			
62020 Asphalt, Plant mix, Joint fillers	8,060	10,000	10,000
62060 paints, preservatives, striping materials	4,162	12,000	12,000
62050 STEEL METAL			
62030 cem plas lim			
62070 signs si mat	1,704		
Total (A)	13,926	22,000	22,000
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Prtg Bind PA	28,283	35,000	35,000
62130 Office Sup Mat	987		
62140 paper supplies	1,393		
62120 dup supplies			
62160 OFC EQUIP	109		
Total (B)	30,772	35,000	35,000
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline	34,023	40,000	40,000
62211 FUELS DIESEL	14,135	16,000	16,000
62212 FUELS OTHER	19,871	22,000	22,000
62290 OT EQP REP P	35		
62243 TIRE TU OFRD	2,960	1,000	1,000
62220 LUB OIL GREA			
Total (C)	71,024	79,000	79,000
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62310 Lab Test Sup	355		
62390 Prof Scien	1,006		
Total (D)	1,361		
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62450 Janitorial Supplies	63,296	63,500	63,500
62410 Building Supplies	420	500	500
62420 Hardware, supplies, and materials	10,853	11,500	11,500
62470 Food for persons	2,620	3,000	3,000
62475 Food meetings			
62490 GREEN NURSERY SU	1,110	1,200	1,200
62510 POISONS	578	700	700
62530 Unif wear ap			
62555 it part eqpt	1,051	1,050	1,050
62560 EAT UTEN CAF			
62560 Eat Uten Caf			
62590 Other Supplies & Materials	30,016	30,000	30,000
62595 Other equipment	1,035	1,100	1,100
62800 Procurement Card Commodities	17,783	19,000	19,000
62520 Dec Sign Rd	248		
Total (E)	129,010	131,550	131,550

**SCHEDULE C
COMMODITIES CONTINUED**

Mississippi Fair Commission
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	246,093	267,550	267,550
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	246,093	267,550	267,550
TOTAL FUNDS	246,093	267,550	267,550

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

Mississippi Fair Commission
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63140 Improvements on land not for right of way			
63170 Land Purchased for Other Purposes			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63230 additions and betterements			
63250 building/purchased, constructed, remodeled			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other			
TOTAL (C)			
Interest from Equip. Lease Purchase			
TOTAL (D)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Mississippi Fair Commission

Name of Agency _____

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
63320 Road Machine							
bobcat loader							
Dump Truck							
Tractor							
TOTAL (B)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
63330 Office machines							
63360 Shop Equipme							
63405 la & gdn equ							
63490 Other Equip		2,045					
63423 vid surv equ							
63400							
63421 IT EQUIPMENT							
TOTAL (C)		2,045					
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
mainframe sy eq							
TOTAL (D)							
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases							
TOTAL (E)							
F. OTHER EQUIPMENT							
63490 Other equipment							
63476 LP other Equ							
TOTAL (F)							
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		2,045					
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		2,045					
TOTAL FUNDS		2,045					

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

Mississippi Fair Commission

Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory	FY Ending	June 30, 2014	FY Ending	June 30, 2015	FY Ending	June 30, 2016
	June 30, 2014	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Passenger, Basic Economy							
63310 Passenger, Basic Sporty							
63310 Passenger, Entry Level							
63310 Passenger, Lower Middle	1						
63310 Passenger, Traditional Large							
63310 Passenger, Upper Middle							
63310 Passenger, Upper Middle Specialty	1		4,500				
63390 Truck, Compact Pickup	6						
63390 Truck, Fullsize Pickup							
63390 Truck, Fullsize Utility							
63390 Truck, Midsize Pickup							
63391 Truck, Heavy Duty Station Wagon							
63391 Truck, Heavy Duty Trucks							
63392 Truck, Mini Sport Utility							
63392 Truck, Sport Utility							
63393 Truck, Fullsize Van (Cargo)							
63393 Truck, Minivan (Cargo)							
63393 Truck, Minivan (Passenger)							
63393 Truck, Window Van (Passenger)							
63400 Other Vehicles							
TOTAL (A)	8		4,500				
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>			4,500				
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			4,500				
TOTAL FUNDS			4,500				

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

Mississippi Fair Commission
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2014	Act FY Ending June 30, 2014		Est FY Ending June 30, 2015		Req FY Ending June 30, 2016	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones					300		300
Total (A)					300		300
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line I-D-4 of Form MBR-1)</i>					300		300
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							
					300		300

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

Mississippi Fair Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
TOTAL (A)			
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
64790 GRA T NGOVT	6,831	3,600	3,600
TOTAL (C)	6,831	3,600	3,600
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65040 Interest on Lease Purchases			
TOTAL (D)			
E. OTHER (66000-89999)			
78020 Merchandise purchased for resale	43,897	46,400	46,400
78160 Other taxes			
89150 trns to fds			
78150 ,TR VEH TITL			
78050 Bail Alc Bev	2,713		
TOTAL (E)	46,610	46,400	46,400
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	53,441	50,000	50,000
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	53,441	50,000	50,000
TOTAL FUNDS	53,441	50,000	50,000

NARRATIVE
2016 BUDGET REQUEST

Mississippi Fair Commission
Name of Agency

The Mississippi Fair Commission manages and maintains the public facilities on the state fairgrounds for entertainment, education and marketing events such as trade shows, sporting events, livestock shows, horse shows, rodeos, concerts, outdoor shows, flea markets, the Mississippi State Fair, Dixie National Livestock Show and Rodeo. The MFC maintains buildings and grounds in optimum condition for use by public and to promote maximum use of the facilities and produce events.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Mississippi Fair Commission

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Cindy Hyde Smith	Las Vegas, NV	Venue Managers	1,065	3430
Greg Young	Houston TX	Livestock meeting	923	3430
Cindy Hyde Smith	Las Vegas	air fair	564	3430
Total Out of State Travel Cost			\$2,552	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
61615 SAAS Fees - DFA					
61615 SAAS Fees / SAAS PRODUCTION		4,359			3430
<i>Comp. Rate: 5213.00/ agency rate</i>					
TOTAL 61615 SAAS Fees - DFA		4,359			
61616 MMRS Fees					
MMRS Fees / MMRS CHARGES		12,481	60,385	60,385	3430
<i>Comp. Rate: state / agency rate</i>					
TOTAL 61616 MMRS Fees		12,481	60,385	60,385	
61620 Department of Audit					
Department of Audit / AUDIT CHARGES		1,730			3430
<i>Comp. Rate: 79.20 agency rate</i>					
TOTAL 61620 Department of Audit		1,730			
6162X Accounting (61621-61624)					
Accounting Fees / GAAP PKG PREP		2,200			3430
<i>Comp. Rate: 2200.00/flat rate</i>					
Acct-Others / Bank Rooms Workers		7,200			3430
<i>Comp. Rate: 7200.00/flat rate</i>					
TOTAL 6162X Accounting (61621-61624)		9,400			
6163X Legal (61630-61631)					
Legal fees - Attorney General's office / ATTY GENS OFFICE		109,645	119,000	119,000	3430
<i>Comp. Rate: 109645.00/flat rate</i>					
TOTAL 6163X Legal (61630-61631)		109,645	119,000	119,000	
61650 State Personnel Board					
State Personnel Board Fees / personnel board svc		7,946	7,946	7,946	3430
<i>Comp. Rate: 7946.00/flat rate</i>					
TOTAL 61650 State Personnel Board		7,946	7,946	7,946	
6165X Personnel Services Contracts (61651-61658)					
6165x total / various			926,147	926,147	3430
<i>Comp. Rate: various</i>					
ainsworth lawana / shavings helper		1,949			3430
<i>Comp. Rate: 10.0/hr</i>					
ashe louis / security		45			3430
<i>Comp. Rate: 10.0/hr</i>					
anderson rebecca brittany / biscuit booth		4,687			3430
<i>Comp. Rate: 8.0/hr</i>					
anthony leopoleon / biscuit booth		708			3430
<i>Comp. Rate: 8.0/hr</i>					
austin ramous / security		4,079			3430
<i>Comp. Rate: 18.50/hr</i>					
arinder jerry / janitorial		275			3430
<i>Comp. Rate: 7.25/hr</i>					
allen miranda / security		358			3430
<i>Comp. Rate: 10.0/hr</i>					
Barnes Michael / security		2,745			3430
<i>Comp. Rate: 10.0/hr</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
berry joseph / janitorial <i>Comp. Rate: 10.0/hr</i>		1,305			3430
bailey stephen debra / security <i>Comp. Rate: 18.0/hr</i>		1,143			3430
bell ronald / security <i>Comp. Rate: 10.0/hr</i>		756			3430
banks trevis / security <i>Comp. Rate: 10.0/hr</i>		538			3430
berryhill cliff / security <i>Comp. Rate: 10.0/hr</i>		3,400			3430
boswell chameka / security <i>Comp. Rate: 10.0/hr</i>		710			3430
blaine shelly / security <i>Comp. Rate: 10.0/hr</i>		863			3430
bethanyRobert / security <i>Comp. Rate: 10.0/hr</i>		1,255			3430
brumfield helen / security <i>Comp. Rate: 10.0/hr</i>		588			3430
bowling tomekia margee / security <i>Comp. Rate: 10.0/hr</i>		2,329			3430
cable brian / janitorial <i>Comp. Rate: 7.50/hr</i>		3,225			3430
catchings kevin / security <i>Comp. Rate: 10.0/hr</i>		225			3430
branch angela / security <i>Comp. Rate: 10.0/hr</i>		1,296			3430
cobbins sam / janitorial <i>Comp. Rate: 7.25/hr</i>		1,309			3430
baird jeffery w / petting zoo <i>Comp. Rate: 3500.00/flat fee</i>		3,500			3430
brisco Brian / janitorial <i>Comp. Rate: 7.25/hr</i>		1,925			3430
bogan judy / janitorial <i>Comp. Rate: 7.25/hr</i>		2,328			3430
carr cory / janitorial <i>Comp. Rate: 7.25/hr</i>		1,700			3430
bomer trudy / sec <i>Comp. Rate: 10.0/hr</i>		2,713			3430
dantzler steven / janitorial <i>Comp. Rate: 7.25/hr</i>		1,163			3430
bratton cecelia / janitorial <i>Comp. Rate: 7.25/hr</i>		18,599			3430
bobbitt mary / janitorial <i>Comp. Rate: 7.25/hr</i>		346			3430
bryant toney / janitorial <i>Comp. Rate: 7.25/hr</i>		1,321			3430
denton eddie / biscuit booth <i>Comp. Rate: 8.0/hr</i>		2,150			3430
gary edwards / security <i>Comp. Rate: 10.0/hr</i>		563			3430
brown- kerney annie colandra / janitorial <i>Comp. Rate: 7.25/hr</i>		21,536			3430

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
ellis russell / security <i>Comp. Rate: 18.50/hr</i>		1,400			3430
burnett keith / security <i>Comp. Rate: 10.0/hr</i>		1,613			3430
byrd richard / security <i>Comp. Rate: 7.25/hr</i>		388			3430
caston jamie / security <i>Comp. Rate: 10.00/hr</i>		243			3430
clincy lurenza / security <i>Comp. Rate: 10.00/hr</i>		1,263			3430
esco savanna / security <i>Comp. Rate: 10.00/hr</i>		47			3430
eubanks danielle / security <i>Comp. Rate: 10.00/hr</i>		540			3430
clark david / security <i>Comp. Rate: 10.0/hr</i>		800			3430
black gary l sr / sf worker <i>Comp. Rate: 2340.00/flat fee</i>		2,340			3430
cruz victor / security <i>Comp. Rate: 10.0/hr</i>		1,701			3430
cook ollie / security <i>Comp. Rate: 10.00/hr</i>		732			3430
black gary l jr / sf worker <i>Comp. Rate: 2250.00 flat fe</i>		2,250			3430
daughtry joseph / security <i>Comp. Rate: 10.00/hr</i>		2,778			3430
breland judy / security <i>Comp. Rate: 13.50/hr</i>		45			3430
ford timothy / security <i>Comp. Rate: 10.00/hr</i>		350			3430
carmichael beverly / security <i>Comp. Rate: 10.00/hr</i>		315			3430
davis maryannie johnnie / janitorial <i>Comp. Rate: 7.25/hr</i>		8,151			3430
childs garry / janitorial <i>Comp. Rate: 7.25/hr</i>		1,054			3430
franklin george / security <i>Comp. Rate: 10.0/hr</i>		1,877			3430
gallagher jesse danielle / security <i>Comp. Rate: 10.0/hr</i>		990			3430
epps -kervin cindi davi / security <i>Comp. Rate: 10.0/hr</i>		29,853			3430
funchess Desmon marguette / security <i>Comp. Rate: 10.00/hr</i>		2,956			3430
gann bryan / janitorial <i>Comp. Rate: 7.25/hr</i>		525			3430
ddb construction / dirt hauling <i>Comp. Rate: 2800.00 job</i>		3,800			3430
grimaldo migel / security <i>Comp. Rate: 10.00/hr</i>		765			3430
brandon educational foundation / sf worker <i>Comp. Rate: percentage</i>		4,948			3430

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
haggie laytoya / security <i>Comp. Rate: 10.0/hr</i>		196			3430
garner minnie / biscuit booth <i>Comp. Rate: 8.00/hr</i>		412			3430
hall chendretta / security <i>Comp. Rate: 10.00/hr</i>		412			3430
dolan jeremy / security <i>Comp. Rate: 10.0/hr</i>		2,768			3430
dotson stanley / security <i>Comp. Rate: 18.5/hr</i>		525			3430
harper carl / security <i>Comp. Rate: 10.0/hr</i>		6,896			3430
dwain hollingworth / security <i>Comp. Rate: 18.50/hr</i>		6,845			3430
felder jasmine / security <i>Comp. Rate: 10.00/hr</i>		290			3430
horton throssia / security <i>Comp. Rate: 10.0/hr</i>		1,250			3430
houston crysatal / security <i>Comp. Rate: 10.00/hr</i>		1,650			3430
hewitt linda / security <i>Comp. Rate: 10.0/hr</i>		1,510			3430
hawthorne charles / security <i>Comp. Rate: 10.00/hr</i>		670			3430
holly alice / janitorial <i>Comp. Rate: 8.0/hr</i>		4,950			3430
kendrick angela / security <i>Comp. Rate: 10.00/hr</i>		1,390			3430
jefferson jeremy / janitorial <i>Comp. Rate: 8.0/hr</i>		165			3430
harris linda / security <i>Comp. Rate: 18.50/hr</i>		732			3430
hill tobias / security <i>Comp. Rate: 10.0/hr</i>		28,761			3430
hollis laquinta / security <i>Comp. Rate: 10.00/hr</i>		550			3430
holmes latasha / security <i>Comp. Rate: 10.0/hr</i>		1,788			3430
hopper glenn / janitorial <i>Comp. Rate: 7.25/hr</i>		2,472			3430
huff michael / security <i>Comp. Rate: 10.0/hr</i>		2,850			3430
keys nicole / security <i>Comp. Rate: 10.0/hr</i>		600			3430
jordan robert / security <i>Comp. Rate: 10.0/hr</i>		8,224			3430
jurden katrice / janitorial <i>Comp. Rate: 8.0/hr</i>		513			3430
knight demetriuous / security <i>Comp. Rate: 10.00/hr</i>		810			3430
jones lissa / shavings booth helper <i>Comp. Rate: 10.00/hr</i>		8,234			3430

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
jackson cleoetha / janitorial <i>Comp. Rate: 7.25/hr</i>		8,712			3430
kaura bettye / security <i>Comp. Rate: 10.0/hr</i>		1,019			3430
kelly pamela jerry / security <i>Comp. Rate: 10.00/hr</i>		932			3430
lawson annett / security <i>Comp. Rate: 18.50/hr</i>		4,253			3430
kyle sharon / security <i>Comp. Rate: 10.00/hr</i>		1,122			3430
george cheryl tamara / security <i>Comp. Rate: 18.50/hr</i>		1,517			3430
lovertitch warren / security <i>Comp. Rate: 10.00/hr</i>		1,121			3430
lomax rebecca / security <i>Comp. Rate: 10.0/hr</i>		588			3430
lewis ronald lee / security <i>Comp. Rate: 18.50/hr</i>		2,021			3430
martin stanley / security <i>Comp. Rate: 10.0/hr</i>		90			3430
mayes- desmond jackie / sf worker <i>Comp. Rate: 10.0/hr</i>		424			3430
mcdougal jasmine / security <i>Comp. Rate: 20.0/hr</i>		990			3430
medley carolyn / sf worker <i>Comp. Rate: 10.0/hr</i>		2,445			3430
mcdonald juliemichael / security <i>Comp. Rate: 10.0/hr</i>		1,038			3430
brock plumbing / repair <i>Comp. Rate: per job rate</i>		4,800			3430
mack carlton / janitorial <i>Comp. Rate: 5.45/hr</i>		4,322			3430
melvin charles / security <i>Comp. Rate: 10.00/hr</i>		2,200			3430
milller-leonard jenesia / sf worker <i>Comp. Rate: 10.00/hr</i>		672			3430
clark and co / catering <i>Comp. Rate: per job</i>		11,351			3430
magee antoni / sf worker <i>Comp. Rate: 10.0/hr</i>		716			3430
milton vertie / security <i>Comp. Rate: 13.50/hr</i>		652			3430
michael mooney / sf worker <i>Comp. Rate: percentage</i>		1,400			3430
moore octzavious / security <i>Comp. Rate: 10.00/hr</i>		1,796			3430
comans marcella / sf worker <i>Comp. Rate: 10.00/hr</i>		197			3430
morgan melissa / security <i>Comp. Rate: 10.0/hr</i>		1,690			3430
oster patrick / securtiy <i>Comp. Rate: 10.0/hr</i>		140			3430

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

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patterson martha / security <i>Comp. Rate: 10.00/hr</i>		772			3430
patton willie hubert / security <i>Comp. Rate: 10.00/hr</i>		4,389			3430
phillips virgil / security <i>Comp. Rate: 8.00/hr</i>		6,388			3430
meadowsedwin james dolly / janitorial <i>Comp. Rate: 8.00/hr</i>		6,705			3430
powell quinton / janitoial <i>Comp. Rate: 7.50/hr</i>		2,050			3430
mulligan mary / security <i>Comp. Rate: 18.50/hr</i>		704			3430
murry nehemiah / janitorial <i>Comp. Rate: 7.25/hr</i>		19,313			3430
county line baptist church / sf workers <i>Comp. Rate: percentage</i>		4,052			3430
rae chistopher / security <i>Comp. Rate: 10.0/hr</i>		2,471			3430
dixie iron tractor club / tractor show <i>Comp. Rate: per event</i>		2,500			3430
orr bill / exec dir <i>Comp. Rate: 10.0/hr</i>	Y	37,085			3430
rankin earnest / security <i>Comp. Rate: 10.0/hr</i>		1,013			3430
parker tony / security <i>Comp. Rate: 18.50/hr</i>		432			3430
donald billy j / sf worker <i>Comp. Rate: 10.00/hr</i>		315			3430
donald evelyn / sf worker <i>Comp. Rate: 13.50/hr</i>		635			3430
rice gary / security <i>Comp. Rate: 10.0/hr</i>		284			3430
roach stanley / security <i>Comp. Rate: 10.00/hr</i>		390			3430
robbins robert / security <i>Comp. Rate: 10.0/hr</i>		776			3430
goforth sean / janitorial <i>Comp. Rate: 6.0/hr</i>		2,088			3430
roberts nick / security <i>Comp. Rate: 8.0/hr</i>		640			3430
robinson kenyatta / security <i>Comp. Rate: 18.50/hr</i>		189			3430
rowan kristina / sf worker <i>Comp. Rate: 8.0/hr</i>		230			3430
pigee walter / janitorial <i>Comp. Rate: 7.25/hr</i>		1,235			3430
pixley keith / janitorial <i>Comp. Rate: 7.25/hr</i>		284			3430
rutland stacie / jaintorial <i>Comp. Rate: 7.25/hr</i>		1,148			3430
sampson ronald / security <i>Comp. Rate: 18.50/hr</i>		4,350			3430

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sanders john darrin / janitorial <i>Comp. Rate: 7.25/hr</i>		1,326			3430
shakespeare renee / security <i>Comp. Rate: 10.0hr</i>		600			3430
sheffield david / security <i>Comp. Rate: 10.00/hr</i>		5,940			3430
sandifer helen / security <i>Comp. Rate: 10.00/hr</i>		712			3430
shedd julia / security <i>Comp. Rate: 10.00/hr</i>		130			3430
singleton freddie / sf worker <i>Comp. Rate: 10.00/hr</i>		2,575			3430
shields leon / security <i>Comp. Rate: 10.00/hr</i>		840			3430
shurden albert / janitorial <i>Comp. Rate: 7.25/hr</i>		1,998			3430
gardeners of jackson / fair worker <i>Comp. Rate: 10.00/hr</i>		2,000			3430
soul amber / security <i>Comp. Rate: 10.00/hr</i>		459			3430
smith Bridgett bess roberts / security <i>Comp. Rate: 18.50/hr</i>		30,880			3430
randolph donovan amber katerria / security <i>Comp. Rate: 10.00/hr</i>		4,216			3430
recio michael / sf worker <i>Comp. Rate: 10.0/hr</i>		588			3430
rhodes donald / security <i>Comp. Rate: 10.0/hr</i>		1,863			3430
sproulls josephine / security <i>Comp. Rate: 10.0/hr</i>		1,519			3430
stegall anthony danny / safety <i>Comp. Rate: 10.0/hr</i>		3,975			3430
stevens jordan / janitorial <i>Comp. Rate: 10.0/hr</i>		10,138			3430
haver adam / sf worker <i>Comp. Rate: 10.0/hr</i>		2,250			3430
stevenson rosalia / security <i>Comp. Rate: 18.50/hr</i>		708			3430
baeuer joseph circus maximus / circus <i>Comp. Rate: flat fee for perf</i>		49,950			3430
haver inc / sf worker <i>Comp. Rate: 10.0/hr</i>		4,700			3430
hinds co sherrifs reserve / security <i>Comp. Rate: 15000 per event</i>		15,000			3430
stovall robert / security <i>Comp. Rate: 10.0/hr</i>		176			3430
riley yolanda fredrica / security <i>Comp. Rate: 10.0/hr</i>		2,003			3430
tarvin kendale / security <i>Comp. Rate: 10.00/hr</i>		1,924			3430
tate clyde / janitorial <i>Comp. Rate: 7.25/hr</i>		1,396			3430

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iatse / stage hands <i>Comp. Rate: per show</i>		21,427			3430
terrell brad / janitorial <i>Comp. Rate: 7.25/hr</i>		243			3430
taylor-patrick lisa daisy / security <i>Comp. Rate: 10.0/hr</i>		4,227			3430
thomas gerald / security <i>Comp. Rate: 10.0/hr</i>		621			3430
thompson roderick / security <i>Comp. Rate: 10.0/hr</i>		704			3430
jayson promotions / promoter <i>Comp. Rate: percentage</i>		23,750			3430
trice chio-wanda / security <i>Comp. Rate: 10.00/hr</i>		284			3430
thornton leah / sf worker <i>Comp. Rate: 10.00/hr</i>		633			3430
towers joseph / janitorial <i>Comp. Rate: 8.00/hr</i>		862			3430
krystal gravel / grounds sweep <i>Comp. Rate: per job</i>		16,818			3430
malpass melton / sf worker <i>Comp. Rate: 10.00/hr</i>		2,250			3430
turner pamela / security <i>Comp. Rate: 10.0/hr</i>		1,138			3430
turner jr robert / security <i>Comp. Rate: 10.0/hr</i>		2,838			3430
tillman vecarlos / security <i>Comp. Rate: 10.0/hr</i>		1,722			3430
marble clarnece / sf worker <i>Comp. Rate: 10.00/hr</i>		2,340			3430
tucker rholonn / janitorial <i>Comp. Rate: 7.25/hr</i>		352			3430
wilson lee / janitorial <i>Comp. Rate: 7.25/hr</i>		790			3430
washington donna / security <i>Comp. Rate: 10.0/hr</i>		648			3430
milller ladene / sf worker <i>Comp. Rate: 10.0/hr</i>		315			3430
morrison heights baptist church / sf worker <i>Comp. Rate: percentage</i>		3,100			3430
watson elaine / security <i>Comp. Rate: 10.0/hr</i>		1,686			3430
ms national guard nco assn / sf worker <i>Comp. Rate: percentage</i>		14,859			3430
wells alvin / security <i>Comp. Rate: 10.0/hr</i>		4,313			3430
white darius / security <i>Comp. Rate: 10.0/hr</i>		54			3430
willis kenneth / janitorial <i>Comp. Rate: 7.25/hr</i>		10,500			3430
williams fredrick sharon vincent / janitorial <i>Comp. Rate: 7.25/hr</i>		9,975			3430

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munden eric / sf worker <i>Comp. Rate: 10.0/hr</i>		2,000			3430
wright laura marcus / security <i>Comp. Rate: 10.0/hr</i>		2,047			3430
womack ephron / security <i>Comp. Rate: 10.0/hr</i>		1,391			3430
woodland sharick / security <i>Comp. Rate: 10.0/hr</i>		960			3430
wymann guy / security <i>Comp. Rate: 10.0/hr</i>		1,613			3430
young l / janitorial <i>Comp. Rate: 7.25/hr</i>		792			3430
walker jerondrick amanda / security <i>Comp. Rate: 18.50/hr</i>		2,587			3430
ward keanna / sf worker <i>Comp. Rate: 7.25/hr</i>		803			3430
NARFE Jackson chapter / sf worker <i>Comp. Rate: percentage</i>		1,400			3430
warden carla / janitorial <i>Comp. Rate: 8.0/hr</i>		230			3430
whitley earnest vickie / security <i>Comp. Rate: 10.00/hr</i>		677			3430
taylor anthony / circus clown <i>Comp. Rate: per event</i>		5,000			3430
newman jimmy / sf worker <i>Comp. Rate: petting zoo</i>		850			3430
mb services / rv parking <i>Comp. Rate: percentage</i>		14,360			3430
marble enterprises / parking lot <i>Comp. Rate: per job</i>		26,180			3430
lawler tony / rv parking <i>Comp. Rate: percentage</i>		6,118			3430
MAH Consulting / safty inspections <i>Comp. Rate: per job</i>		11,500			3430
whitlock brandon / janitorial <i>Comp. Rate: 7.25/hr</i>		330			3430
wilson lee / sf worker <i>Comp. Rate: 7.25/hr</i>		790			3430
jd white electric / electrical during fair <i>Comp. Rate: on call</i>		4,800			3430
first bapt church -terry / gate worker <i>Comp. Rate: percentage</i>		3,437			3430
frank craddock / judge <i>Comp. Rate: per job</i>		1,615			3430
crow cary / judge <i>Comp. Rate: per job</i>		938			3430
darby d onald sarah ann / arts and crafts worker <i>Comp. Rate: per event</i>		315			3430
exchange club of richalnd / gate workers <i>Comp. Rate: per show</i>		3,000			3430
sheffield rentals / porta potties <i>Comp. Rate: per show</i>		12,449			3430

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carolyn floyd / fod pres worker <i>Comp. Rate: per event</i>		197			3430
hall clyde l / judge <i>Comp. Rate: per show</i>		1,428			3430
kaplewski joshua / judge <i>Comp. Rate: per show</i>		1,710			3430
lahmers christopher / judge <i>Comp. Rate: per show</i>		989			3430
larson loren w / judge <i>Comp. Rate: per show</i>		1,267			3430
martin matt a jr / judge <i>Comp. Rate: per show</i>		2,223			3430
mcdonald jessica / judge <i>Comp. Rate: per show</i>		1,205			3430
richland high school / gate workers <i>Comp. Rate: percentage</i>		2,360			3430
sardis baptist church / gate workers <i>Comp. Rate: percentage</i>		1,900			3430
scott roberts and associates / background checks <i>Comp. Rate: per employee</i>		2,284			3430
sharpe kenneth w / judge <i>Comp. Rate: per show</i>		2,618			3430
springs of praise world / gate workers <i>Comp. Rate: percentage</i>		3,157			3430
stille michael charles / judge <i>Comp. Rate: per show</i>		1,146			3430
whatley jerry g / judge <i>Comp. Rate: per show</i>		2,251			3430
morris day entertainemnt / hotel buyout <i>Comp. Rate: per event</i>		1,500			3430
arya khushi inc / hotel for judges <i>Comp. Rate: total per rooms</i>		3,438			3430
best western executive inn / hotels for judges <i>Comp. Rate: total per rooms</i>		4,930			3430
pearl educational foundation / sf worker <i>Comp. Rate: percentage</i>		6,235			3430
pearl school alumni assn / sf worker <i>Comp. Rate: percentage</i>		1,950			3430
roiger rhonda / sf worker <i>Comp. Rate: 10.0/hr</i>		315			3430
rutledge lamar c ii / sf worker <i>Comp. Rate: 10.0/hr</i>		2,340			3430
scarborough joyce / sf worker <i>Comp. Rate: 10.0/hr</i>		315			3430
shook elwanda / ls worker <i>Comp. Rate: 10.0/hr</i>		707			3430
show me safari / exotic animal exhibit <i>Comp. Rate: per show</i>		7,000			3430
skelly kevin / marketing <i>Comp. Rate: per event</i>		10,600			3430
st joeseph catholic high school / ticket takers <i>Comp. Rate: percentage</i>		3,946			3430

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stage light sounds / prod ent fair <i>Comp. Rate: per event</i>		45,797			3430
stuckey barbara / food pres worker <i>Comp. Rate: 10.0hr</i>		635			3430
stuckey kenneth / food pres worker <i>Comp. Rate: 10.0/hr</i>		80			3430
sullivan jeremy / gate supervisor <i>Comp. Rate: per event</i>		8,152			3430
taylor lois / arts and crafts worker <i>Comp. Rate: per event</i>		315			3430
trustmark park hotel / hotel for judges <i>Comp. Rate: state rate</i>		3,648			3430
welch doris simmons / biscuit booth <i>Comp. Rate: per event</i>		2,400			3430
john williams / ticket taker <i>Comp. Rate: per event</i>		2,000			3430
American Medical Response / ambulance on stand by <i>Comp. Rate: [er event</i>		3,780			3430
Keith Berry e / judge <i>Comp. Rate: per event</i>		1,283			3430
Case Denise L / arts and crafts woker <i>Comp. Rate: per event</i>		315			3430
Clark Peggy / arts and crafts worker <i>Comp. Rate: per even</i>		45			3430
TOTAL 6165X Personnel Services Contracts (61651-61658)		<u>922,423</u>	<u>926,147</u>	<u>926,147</u>	
61681 ENTERTAINER FEE					
61681 ENTERTAIN FEES / entertainment <i>Comp. Rate: various</i>			250,000	250,000	3430
Bill Ellison / fair entertainment <i>Comp. Rate: 2550.00 per performance</i>		2,550			3430
Smitty Boykin Touring Inc / fair entertainment <i>Comp. Rate: 2500.00 per performance</i>		25,000			3430
Rebel Rooster / fair entertainment <i>Comp. Rate: 49999.99 per performan</i>		50,000			3430
Tim Frith / fair entertainment <i>Comp. Rate: 900.00 per performance</i>		900			3430
Three Legged Machine Inc / fair entertainment <i>Comp. Rate: 17500.00 per performance</i>		17,500			3430
Jay Herrington / fair entertainment <i>Comp. Rate: 3500.00 per performance</i>		3,500			3430
Jamie Abrams / fair entertainment <i>Comp. Rate: 750.00 per performance</i>		750			3430
Three Dog Night / fair entertainment <i>Comp. Rate: 35000.00 per performance</i>		35,000			3430
Don Williams Enterprises LLC / fair entertainment <i>Comp. Rate: 40000.00 per performance</i>		40,000			3430
Speical Promotions / fair entertainment <i>Comp. Rate: 4000.00 per performance</i>		4,000			3430
Morris Day Entertainment / fair entertainment <i>Comp. Rate: 25000.00 per performance</i>		25,000			3430

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Hit the Road Entertainment LLC / fair entertainment <i>Comp. Rate: 1000.00 per performance</i>		1,000			3430
TOUR TOUR TOUR! Inc / fair entertainment <i>Comp. Rate: 45000.00 per performan</i>		45,000			3430
Terrell Jonathan Terry / fair entertainment <i>Comp. Rate: 700.00 per performance</i>		700			3430
Gill William C / fair entertainment <i>Comp. Rate: 750.00 pe eprformance</i>		750			3430
Benita Murphy Inc / fair entertainment <i>Comp. Rate: 750.00 per performance</i>		750			3430
The Magnolia Drive Band / fair entertainment <i>Comp. Rate: 750.00 per performance</i>		750			3430
Jay Brian Wadsworth / fair entertainment <i>Comp. Rate: 750.00 per performance</i>		750			3430
TOTAL 61681 ENTERTAINER FEE		<u><u>253,900</u></u>	<u><u>250,000</u></u>	<u><u>250,000</u></u>	
61683 CN WK / SPAHRS					
ZZ.CN WK/SPAHRS / spahrs svcs <i>Comp. Rate: various/hr</i>		45,326			3430
ainsworth lawanna / shavings worker=sw <i>Comp. Rate: 10.0/hr</i>					3430
callahan ruth / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
carney cassandra / janitorial <i>Comp. Rate: 8.00/hr</i>					3430
anderson rebecca / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
anthony leopoleon / biscuit booth=bb <i>Comp. Rate: 8.0/hr</i>					3430
arinder, jerry / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
carr cory / security <i>Comp. Rate: 18.50/hr</i>					3430
bailey steven debra / security <i>Comp. Rate: 20.0/hr</i>					3430
barnes michael / RV parking <i>Comp. Rate: 10.0/hr</i>					3430
barnett patricia / security <i>Comp. Rate: 10.0/hr</i>					3430
bell stephen / security <i>Comp. Rate: 10.0/hr</i>					3430
berry josephh / janitorial <i>Comp. Rate: 6.45/hr</i>					3430
berryhill cliff / security <i>Comp. Rate: 10.0/hr</i>					3430
bethany b / security <i>Comp. Rate: 10.0/hr</i>					3430
bobbitt mary / security <i>Comp. Rate: 10.0/hr</i>					3430
carroll morris / security <i>Comp. Rate: 10.0/hr</i>					3430

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blaine shelly / security <i>Comp. Rate: 10.0/hr</i>					3430
bogan judy / security <i>Comp. Rate: 10.0/hr</i>					3430
bomer trudy / security <i>Comp. Rate: 10.00/hr</i>					3430
bowling tomeke margaree / security <i>Comp. Rate: 10.00/hr</i>					3430
boyles heather / security <i>Comp. Rate: 10.0/hr</i>					3430
bracey toyetta / security <i>Comp. Rate: 10.00/hr</i>					3430
branch angela / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
bratton cecilia / janitorial <i>Comp. Rate: 10.0/hr</i>					3430
brisco brian / security <i>Comp. Rate: 10.00/hr</i>					3430
chandler tood / security <i>Comp. Rate: 18.50/hr</i>					3430
clark mcdonald julie / security <i>Comp. Rate: 10.0/hr</i>					3430
coleman shayla / biscuit booth <i>Comp. Rate: 8.00/hr</i>					3430
brownRichard, Annie / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
bryant toney / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
cox james / security <i>Comp. Rate: 10.0/hr</i>					3430
brumfield helen / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
cruz victor / security <i>Comp. Rate: 10.0/hr</i>					3430
burnett keith / security <i>Comp. Rate: 18.50/hr</i>					3430
butler robert / security <i>Comp. Rate: 18.50/hr</i>					3430
byrd richard / security <i>Comp. Rate: 18.5/hr</i>					3430
cable brian / janitorial <i>Comp. Rate: 6.45/hr</i>					3430
daughtery joseph / security <i>Comp. Rate: 18.50/hr</i>					3430
dente layoya / security <i>Comp. Rate: 18.50/hr</i>					3430
caston jamie / security <i>Comp. Rate: 18.50/hr</i>					3430
felder jasmine / security <i>Comp. Rate: 13.50/hr</i>					3430
clark richard david / security <i>Comp. Rate: 18.50/hr</i>					3430

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clincy l / security <i>Comp. Rate: 20.0/hr</i>					3430
cook ollie / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
gipson delores / security <i>Comp. Rate: 10.50/hr</i>					3430
goforth sean / security <i>Comp. Rate: 18.50/hr</i>					3430
peter green` / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
griffing morris / biscuit booth <i>Comp. Rate: 8.0/hr</i>					3430
hart tenesia / janitorial <i>Comp. Rate: 6.00/hr</i>					3430
hawthorn charles / biscuit booth <i>Comp. Rate: 8.0/hr</i>					3430
holly alice / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
ivy michael / security <i>Comp. Rate: 13.50/hr</i>					3430
davis mary / security <i>Comp. Rate: 10.0/hr</i>					3430
dillon delon / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
jefferson jeremy / security <i>Comp. Rate: 10.0/hr</i>					3430
dolan jeremy / security <i>Comp. Rate: 18.50/hr</i>					3430
dotson marcos / security <i>Comp. Rate: 10.0/hr</i>					3430
johnson larry / security <i>Comp. Rate: 10.0/hr</i>					3430
edwards raymond / security <i>Comp. Rate: 10.0/hr</i>					3430
jordon robert / security <i>Comp. Rate: 10./hr</i>					3430
epps cindi / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
jurden katrice / security <i>Comp. Rate: 18.50/hr</i>					3430
kaura bettye / security <i>Comp. Rate: 10.0/hr</i>					3430
eubanks danielle / security <i>Comp. Rate: 10.00/hr</i>					3430
kelly pamela joseph / security <i>Comp. Rate: 10.0/hr</i>					3430
king linda dan / security <i>Comp. Rate: 10.0/hr</i>					3430
kyle sharon / security <i>Comp. Rate: 10.0/hr</i>					3430
fultz keisha / security <i>Comp. Rate: 10.0/hr</i>					3430

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funchess marquette / security <i>Comp. Rate: 18.50/hr</i>					3430
george cheryl / security <i>Comp. Rate: 10.00/hr</i>					3430
gaines tammy / security <i>Comp. Rate: 10./hr</i>					3430
kyles sharron / security <i>Comp. Rate: 10.0/hr</i>					3430
lancaster clare / security <i>Comp. Rate: 10./hr</i>					3430
garner minnie / biscuit booth <i>Comp. Rate: 8.0/hr</i>					3430
lawson charvois annette / security <i>Comp. Rate: 18.50/hr</i>					3430
lee jospeh / security <i>Comp. Rate: 10.0/hr</i>					3430
lewis ronald lee / security <i>Comp. Rate: 18.50/hr</i>					3430
logan fredrick / security <i>Comp. Rate: 10.0/hr</i>					3430
griffing jimie / security <i>Comp. Rate: 10.0/hr</i>					3430
loveday roy / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
lovertich warren / security <i>Comp. Rate: 10.0/hr</i>					3430
harris linda / biscuit booth <i>Comp. Rate: 8.0/hr</i>					3430
lucett reginald / security <i>Comp. Rate: 18.50/hr</i>					3430
mack carlton / janitorial <i>Comp. Rate: 7.0/hr</i>					3430
heard j / security <i>Comp. Rate: 10.0/hr</i>					3430
hedglin m / rv parking <i>Comp. Rate: 10.0/hr</i>					3430
hewitt l / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
hill tobias / security <i>Comp. Rate: 10.0/hr</i>					3430
hollis laquinta / security <i>Comp. Rate: 10.0/hr</i>					3430
hultz eric / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
holmes latasha / security <i>Comp. Rate: 18.50/hr</i>					3430
hopper glenn / security <i>Comp. Rate: 18.50/hr</i>					3430
logan fredrick / janitorial <i>Comp. Rate: 10.0/hr</i>					3430
hubbard roosevelt / security <i>Comp. Rate: 10.0/hr</i>					3430

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huff michael / security <i>Comp. Rate: 10.0/hr</i>					3430
ingram james / security <i>Comp. Rate: 13.50/hr</i>					3430
jackson cleotha / security <i>Comp. Rate: 18.50/hr</i>					3430
jenkins clinton / security <i>Comp. Rate: 10.0/hr</i>					3430
johnson jermaine / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
jones lissa / state fair worker <i>Comp. Rate: 10.0/hr</i>					3430
magum johnnie / security <i>Comp. Rate: 10.0/hr</i>					3430
mathes avery / security <i>Comp. Rate: 10.0/hr</i>					3430
kaura bettye / state fair worker <i>Comp. Rate: 10.0/hr</i>					3430
kelly pam / security <i>Comp. Rate: 10.0/hr</i>					3430
kennedy sonya / security <i>Comp. Rate: 18.50/hr</i>					3430
king jamarian / janitorial <i>Comp. Rate: 6.0/hr</i>					3430
king linda / security <i>Comp. Rate: 18.50/hr</i>					3430
kurtz timothy / security <i>Comp. Rate: 10.0/hr</i>					3430
kyle sharion / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
kyles darrell / security <i>Comp. Rate: 10.0/hr</i>					3430
kyles sharron / security <i>Comp. Rate: 10.0/hr</i>					3430
lanaster clare / security <i>Comp. Rate: 10.0/hr</i>					3430
lawsom j / security <i>Comp. Rate: 18.50/hr</i>					3430
ledford darryl / security <i>Comp. Rate: 10.0/hr</i>					3430
ledford kenneth / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
lee joseph / security <i>Comp. Rate: 10.0/hr</i>					3430
leflore carolyn / security <i>Comp. Rate: 10.0/hr</i>					3430
leggette james / security <i>Comp. Rate: 18.50/hr</i>					3430
lenior raymond / security <i>Comp. Rate: 10.00/hr</i>					3430
lewis / security <i>Comp. Rate: 10.0/hr</i>					3430

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lilley jack / security <i>Comp. Rate: 10.0/hr</i>					3430
lofton / security <i>Comp. Rate: 10.0/hr</i>					3430
lovertich warren / security <i>Comp. Rate: 10.00/hr</i>					3430
lucas ella / security <i>Comp. Rate: 10.00/hr</i>					3430
luebbert bryan / rv parking <i>Comp. Rate: 10.0/hr</i>					3430
luke james / security <i>Comp. Rate: 20.00/hr</i>					3430
luvene partick / security <i>Comp. Rate: 10.0/hr</i>					3430
magee antoni / security <i>Comp. Rate: 10.0/hr</i>					3430
mcneil gregg / security <i>Comp. Rate: 18.50/hr</i>					3430
marbury marcus / security <i>Comp. Rate: 18.50/hr</i>					3430
marshall robert / security <i>Comp. Rate: 10.0/hr</i>					3430
martin aashley / rv parking <i>Comp. Rate: 10.0/hr</i>					3430
may / janitorial <i>Comp. Rate: 6.00/hr</i>					3430
mayes / security <i>Comp. Rate: 8.00/hr</i>					3430
mclester tomecia / security <i>Comp. Rate: 18.50/hr</i>					3430
mcclinton felix / security <i>Comp. Rate: 10.0/hr</i>					3430
mcdonald m / sf worker <i>Comp. Rate: 10.00/hr</i>					3430
mckee w / security <i>Comp. Rate: 13.50/hr</i>					3430
moncure evelyn / security <i>Comp. Rate: 10.00/hr</i>					3430
mcmillion ian / security <i>Comp. Rate: 10.0/hr</i>					3430
meadows / shavnings helper <i>Comp. Rate: 8.0/hr</i>					3430
melton betty / security <i>Comp. Rate: 10.0/hr</i>					3430
mulligan mary / security <i>Comp. Rate: 10.00/hr</i>					3430
morgan mark / security <i>Comp. Rate: 10.00/hr</i>					3430
murphy james / security <i>Comp. Rate: 10.0/hr</i>					3430
murray nehemiah / security <i>Comp. Rate: 10.00/hr</i>					3430

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myers michael / security <i>Comp. Rate: 8.00/hr</i>					3430
moore brandon slade / security <i>Comp. Rate: 8.00/hr</i>					3430
myles janie / fair worker <i>Comp. Rate: 10.00/hr</i>					3430
myatt laurie / security <i>Comp. Rate: 10.0/hr</i>					3430
patton hubert / security <i>Comp. Rate: 10.0/hr</i>					3430
orr billy / executive director <i>Comp. Rate: 2841.00</i>	Y				3430
park r / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
parker tony / security <i>Comp. Rate: 10.0/hr</i>					3430
patton william hubbert / security <i>Comp. Rate: 10.0/hr</i>					3430
pellegrin p / rv parking <i>Comp. Rate: 10.0/hr</i>					3430
perkins david / security <i>Comp. Rate: 18.50/hr</i>					3430
pettit daniel / security <i>Comp. Rate: 10.0/hr</i>					3430
petty k / security <i>Comp. Rate: 10.00/hr</i>					3430
phillips alfred / security <i>Comp. Rate: 10.0/hr</i>					3430
pickett w / security <i>Comp. Rate: 10.0/hr</i>					3430
pigee w / security <i>Comp. Rate: 10.0/hr</i>					3430
pixley ryan / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
powel quinton / security <i>Comp. Rate: 10.00/hr</i>					3430
preble b / security <i>Comp. Rate: 18.50/hr</i>					3430
price stanley / security <i>Comp. Rate: 10.0/hr</i>					3430
ragdale lutricia / security <i>Comp. Rate: 10.0/hr</i>					3430
ramer dylan / security <i>Comp. Rate: 10.0/hr</i>					3430
rather eric / security <i>Comp. Rate: 10.0/hr</i>					3430
ratliff kelvin / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
recio michael / security <i>Comp. Rate: 10.0/hr</i>					3430
rhodes donald / security <i>Comp. Rate: 10.0/hr</i>					3430

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robbins robert / security <i>Comp. Rate: 10.0/hr</i>					3430
roberts / security <i>Comp. Rate: 10.0/hr</i>					3430
robinson aneika kenyatta / janitorial <i>Comp. Rate: 10.0/hr</i>					3430
rich dejuan / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
rockett demargus / security <i>Comp. Rate: 10.0/hr</i>					3430
willlis kenneth / security <i>Comp. Rate: 10.00/hr</i>					3430
roujuan washington / security <i>Comp. Rate: 10.0/hr</i>					3430
rucker c / security <i>Comp. Rate: 10.0/hr</i>					3430
rushing / security <i>Comp. Rate: 10.00/hr</i>					3430
rutland stacie / security <i>Comp. Rate: 10.0/hr</i>					3430
sanders john / security <i>Comp. Rate: 18.50/hr</i>					3430
sandifer helen / security <i>Comp. Rate: 10.00/hr</i>					3430
scott jeffrey / security <i>Comp. Rate: 10.0/hr</i>					3430
serna jeffry / security <i>Comp. Rate: 18.50/hr</i>					3430
shannon / security <i>Comp. Rate: 10.00/hr</i>					3430
shepard irene / security <i>Comp. Rate: 10.00/hr</i>					3430
shurden albert / security <i>Comp. Rate: 10.0/jr</i>					3430
smith / office temp <i>Comp. Rate: 10.00hr</i>					3430
spooner richard / security <i>Comp. Rate: 18.50/hr</i>					3430
sproulls josephine / security <i>Comp. Rate: 18.50/hr</i>					3430
shurden albert / security <i>Comp. Rate: 10.00/hr</i>					3430
stegall / security <i>Comp. Rate: 10.0/hr</i>					3430
stevens craig / rv/parking <i>Comp. Rate: 10.0/hr</i>					3430
stevenson rosalea / security <i>Comp. Rate: 10.00/hr</i>					3430
swinney kevin / security <i>Comp. Rate: 10.00/hr</i>					3430
tatum clinton / security <i>Comp. Rate: 10.0/hr</i>					3430

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taylor / security <i>Comp. Rate: 10.00/hr</i>					3430
thoamas charles gerald / sf worker <i>Comp. Rate: 10.0/hr</i>					3430
thomas jr / sf worker <i>Comp. Rate: 8.0/hr</i>					3430
thompson / security <i>Comp. Rate: 10.00/hr</i>					3430
tarvin kendale / security <i>Comp. Rate: 10.00/hr</i>					380
tillman ve'carlos / security <i>Comp. Rate: 10.0/hr</i>					3430
towers joseph / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
tucker / security <i>Comp. Rate: 10.0/hr</i>					3430
turner jr robert / security <i>Comp. Rate: 18.50/hr</i>					3430
turner pamela / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
vernamonti brenda / clerical <i>Comp. Rate: 10.0/hr</i>					3430
vernamonti steven / clerical <i>Comp. Rate: 13.00/hr</i>					3430
waddell kay / security <i>Comp. Rate: 10.0/hr</i>					3430
warden antoine / security <i>Comp. Rate: 10.0/hr</i>					3430
washington / security <i>Comp. Rate: 10.00/hr</i>					3430
watson elaine / buscuit booth <i>Comp. Rate: 8.0/hr</i>					3430
wells cleophus alvin / security <i>Comp. Rate: 18.50/hr</i>					3430
white matthew / security <i>Comp. Rate: 10.00/hr</i>					3430
williams angela / security <i>Comp. Rate: 10.00/hr</i>					3430
williams burna / security <i>Comp. Rate: 10.00/hr</i>					3430
williams delyndria / security <i>Comp. Rate: 10.0/hr</i>					3430
williams henry / security <i>Comp. Rate: 10.0/hr</i>					3430
williams leonard / security <i>Comp. Rate: 10.00/hr</i>					3430
williams shiryst / security <i>Comp. Rate: 10.00/hr</i>					3430
williams vincent / security <i>Comp. Rate: 18.50/hr</i>					3430
wilson lee anthony / security <i>Comp. Rate: 10.0/hr</i>					3430

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womack ephron / security <i>Comp. Rate: 10.0/hr</i>					3430
woodland shadrick / security <i>Comp. Rate: 18.50/hr</i>					3430
wright laura / security <i>Comp. Rate: 10.0/hr</i>					3430
wyman guy / security <i>Comp. Rate: 18.50/hr</i>					3430
yancey rowland / rv parking <i>Comp. Rate: 10.00/hr</i>					3430
young l / security <i>Comp. Rate: 10.00/hr</i>					3430
zetterholm eric / security <i>Comp. Rate: 18.50/hr</i>					3430
TOTAL 61683 CN WK / SPAHRS		<u><u>45,326</u></u>			
61690 Other Fees & Services					
auto trim design / car decals <i>Comp. Rate: security car decals</i>		189			3430
art supply headquarter / signs <i>Comp. Rate: per job</i>		1,668			3430
Francotyp Postalia Inc / meter reset <i>Comp. Rate: 8.00/fee</i>					3430
puckett machinery / equip fee <i>Comp. Rate: flat rate</i>		392			3430
Quality Printing Inc / other printing fees <i>Comp. Rate: 1370.00 rate</i>		1,370			3430
shred it usa / shredding fee <i>Comp. Rate: per box fee</i>		1,469			3430
tire centers / tire service <i>Comp. Rate: other service per job</i>		230			3430
61690 total / various <i>Comp. Rate: various</i>					3430
TOTAL 61690 Other Fees & Services		<u><u>5,318</u></u>			
61660 CT CST&CT RP					
CT CST&CT RP / contract svcs <i>Comp. Rate: 184.00/FLAT FEE</i>					3430
TOTAL 61660 CT CST&CT RP					
61670 LAB TEST FEE					
LAB TEST FEES / LAB TEST FEES <i>Comp. Rate: 460.00/FLAT FEE</i>		84			3430
TOTAL 61670 LAB TEST FEE		<u><u>84</u></u>			
61661 REC NOT FEES					
REC NOT FEES / REC NOT FEES <i>Comp. Rate: 38.00/FLAT FEE</i>					3430
TOTAL 61661 REC NOT FEES					

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
61685 C EMP UN INS 61685 C EMP UN INS / C EMP UN INS <i>Comp. Rate: -177</i> TOTAL 61685 C EMP UN INS		_____ _____	_____ _____	_____ _____	3430
61644 Oth Med Serv Other Med Svc / drug testing <i>Comp. Rate: 3780.00 agency fee</i> TOTAL 61644 Oth Med Serv		_____ _____	_____ _____	_____ _____	3430
GRAND TOTAL (61600-61699)		1,372,612	1,363,478	1,363,478	

VEHICLE PURCHASE DETAILS

Mississippi Fair Commission

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2016 Req. Cost
				New	0
					<hr/>
					0
TOTAL VEHICLE REQUEST					0

**VEHICLE INVENTORY
AS OF JUNE 30, 2014**

Mississippi Fair Commission

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
W	Truck	1999	Dodge	Carl Stevens	Service-Carl	g09941	63,948			
P	Van	1997	Dodge	Sam Sherrill	Inmate Transport	g03806	221,111			
P	Car	2005	Ford Crown Vic	Billy Orr	Coliseum-Billy	g33758	85,940			
W	Truck	2001	Ford	Carl Stevens	grounds-carl	g061958	182,755			
W	Truck	2005	dodge	Carl Stevens	grounds-Carl	g22047	138,675			
W	truck	1997	Ford	Sam Sherrill	Coliseum	g04842	221,198			
W	Truck	1997	Chevy	Jamie Laird	Trademart	g240315	141,757			
W	truck	2004	dodge	Carl Stevens	grounds	g061957	125,655			

Vehicle Type = Passenger/Work

CAPITAL LEASES

Mississippi Fair Commission
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-14	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments to be Made							
						Principal	Interest	Total	Actual FY 2014	Estimated FY 2015			Requested FY 2016			
										Principal	Interest	Total	Principal	Interest	Total	
/	//	0	0	//	.000											

Summary of 3% General Fund Program Reduction to FY2015 Appropriated Funding by Major Object

Mississippi Fair Commission

Major Object	FY2015 GENERAL FUND REDUCTION	EFFECT ON FY2015 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2015 FEDERAL FUNDS	EFFECT ON FY2015 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS					